

**REVENUE AND EXPENDITURE ACTS
OF THE 2015 REGULAR SESSION
OF THE GENERAL ASSEMBLY**

The first regular session of the 119th General Assembly passed several acts affecting General Fund and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2014-15	FY 2015-16	FY 2016-17
GENERAL FUND EXPENDITURES					
HEA	1002	Ethics.		250,000	250,000
HEA	1003	Redistricting plans.		9,500	9,500
HEA	1006	Criminal justice funding.		3,423,341	6,641,009
HEA	1019	Common construction wage and public works.		1,000,000	1,000,000
HEA	1110	Magistrates and courts.		1,581,350	1,739,485
HEA	1216	Missing children and trafficked children.		15,000	10,000
HEA	1269	Health matters.		(719,211)	(710,416)
HEA	1304	Various criminal law issues.		7,682,251	7,682,251
HEA	1319	Acquisition of distressed utilities.		100,000	100,000
HEA	1362	License plate life cycle.		(4,200,000)	(4,200,000)
HEA	1401	Medicaid fraud.		4,851	4,851
HEA	1531	Video conferencing of confined persons.		(50,000)	(50,000)
HEA	1549	Grain buyer and warehouse operators.		(220,000)	(220,000)
HEA	1601	Various workforce development matters.		(4,000)	(4,000)
SEA	26	Coverage of prescription eyedrops.		7,500	7,500
SEA	101	Religious freedom restoration.		400,000	400,000
SEA	280	Military designation on driver's licenses and ID cards.		15,000	
SEA	285	Inmate correspondence.		(72,875)	(72,875)
SEA	313	Definition of "sexual conduct".		6,300	6,300
SEA	380	Crisis intervention teams.		345,000	345,000
SEA	423	Property tax issues.		20,000	20,000
SEA	441	Various tax matters.			9,000,000
SEA	460	Comprehensive care health facilities.		(2,245,309)	(4,453,197)
SEA	464	Mental health issues.		7,237,924	7,237,924
SEA	500	Education deregulation.		3,600	3,600
SEA	516	Utility infrastructure improvements.		357,678	357,678
SEA	522	Serious sex offenders.		18,900	18,900
		Total	-	7,932,549	18,089,259
		Total not funded in budget or other acts*	-	3,159,208	1,098,250

*Appropriations were also made in HEA 1019 and SEA 441.

GENERAL FUND REVENUES

HEA	1142	Tax issues.			1,005,000
HEA	1271	Sales tax exemption for certain labels.	(1,799,000)		(1,799,000)
HEA	1307	Lake County city and town court jurisdiction.	(89,415)		(89,415)
HEA	1472	Tax exemptions and credits.	(5,544,500)		(8,544,500)
HEA	1540	Various gaming matters.	(11,677,000)		(15,108,000)
SEA	113	Direct wine sales.		42,900	42,900
SEA	415	Vacant and abandoned housing.		1,200,000	1,200,000
SEA	436	State and local taxation.	(1,250,000)		(1,250,000)
SEA	441	Various tax matters.	(19,000,000)		(23,250,000)
SEA	516	Utility infrastructure improvements.		369,208	369,208
SEA	523	Marion County township courts.			(128,500)
		Total	-	(37,747,807)	(47,552,307)

Act	No.	Title of the Act	FY 2014-15	FY 2015-16	FY 2016-17
DEDICATED FUND EXPENDITURES					
HEA	1016	Newborn safety incubators.		45,000	
HEA	1021	Limit on mine subsidence insurance coverage.		40,000	
HEA	1080	EMS provider death benefit.		150,000	150,000
HEA	1109	Payment of monthly pension benefits.		(212,000)	(212,000)
HEA	1186	Unemployment insurance.		2,000,000	2,000,000
HEA	1270	Horse racing matters.		200,000	200,000
HEA	1304	Various criminal law issues.			241,234
HEA	1393	Various motor vehicle matters.		419,839	419,839
HEA	1432	Regulation of e-liquids.		225,000	225,000
HEA	1475	Statewide 911 system.		11,800,000	11,800,000
HEA	1540	Various gaming matters.	1,000,000	2,000,000	2,000,000
HEA	1549	Grain buyer and warehouse operators.		450,000	450,000
HEA	1631	Identification cards without an image.		15,000	
SEA	26	Coverage of prescription eyedrops.		58,800	58,800
SEA	166	Spinal cord and brain injury fund.		600,000	400,000
SEA	249	Agricultural matters.		75,000	75,000
SEA	282	Unclaimed property act and savings bonds.		125,000	18,750
SEA	373	Civil proceeding advance payment transactions.		45,000	15,000
SEA	395	Historic hotel preservation and maintenance fund.		1,000,000	1,000,000
SEA	426	County and township assessor qualifications.		10,000	20,000
SEA	484	Fire and emergency response issues.		200,000	
Total			1,000,000	19,246,639	18,861,623

DEDICATED FUND REVENUES

HEA	1080	EMS provider death benefit.		97,000	97,000
HEA	1186	Unemployment insurance.		2,000,000	2,000,000
HEA	1270	Horse racing matters.		(500,000)	(500,000)
HEA	1271	Sales tax exemption for certain labels.		(20,900)	(20,900)
HEA	1304	Various criminal law issues.			241,234
HEA	1393	Various motor vehicle matters.		89,150	89,150
HEA	1394	Supervision of probationary drivers.		116,600	
HEA	1432	Regulation of e-liquids.		225,000	225,000
HEA	1466	Various pension matters.		8,533,000	8,533,000
HEA	1475	Statewide 911 system.		11,800,000	11,800,000
HEA	1540	Various gaming matters.		(2,864,112)	(5,460,454)
HEA	1549	Grain buyer and warehouse operators.		450,000	450,000
SEA	113	Direct wine sales.		20,100	20,100
SEA	282	Unclaimed property act and savings bonds.		500,000	75,000
SEA	311	Recovery of remedial action oversight costs.		200,000	200,000
Total			-	20,690,838	17,764,130